

Margin Analysis Report (Excluding VAT)

Node - 108 - Shell Hout Bay

From :10/1/2016 To: 10/31/2016



Node	Customer Name	Qty	Sales (Incl VAT)	Sales (Ex VAT)	Cost (Ex VAT)	Margin (Ex VAT)	GP % (Ex VAT)	Royalty @ 5% (Ex VAT)	Nett Margin (Ex VAT)	Profit Share 50% (Ex VAT)
108	Node - 108 - Shell Hout Bay	121	R5,532.00	R4,852.63	R3,038.51	R1,814.12	37.38%	R242.63	R1,571.49	R785.74